

Fund Detail By Department

Public School Support

General

0001-00 General

Dedicated

0315-03 School District Building

0481-01 Public School Income

0481-10 Public Schools Other Income

0481-54 Cigarette, Tobacco and Lottery Income Taxes

0481-99 Public School Endowment Income

Federal

0348-00 Federal Grant

Education, State Board of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery

0150-01 Economic Recovery Reserve

0218-00 Displaced Homemaker

0274-00 Hazardous Materials/Waste Enforcement

0288-00 Rehabilitation Revenue and Refunds

0304-00 Library Improvement

0319-00 Driver's Training

0325-00 Public Instruction

0349-00 Miscellaneous Revenue

0349-99 Miscellaneous Revenue (Uncontrolled)

0365-00 Permanent Building

0401-00 Seminars and Publications

0480-00 Data Processing Services

0481-00 Endowment Income

0481-01 Public School Income

0481-02 Agricultural College Endowment Income

0481-03 Charitable Institutions Endowment Income

0481-04 Normal School Endowment Income

0481-06 Scientific School Endowment Income

0481-08 University Endowment Income

0481-22 School for the Deaf and the Blind (Endowment)

0492-01 Student Tuition Recovery

0499-00 Idaho Millennium Income

0506-00 Community College

0650-00 Unrestricted

0650-99 Unrestricted (Uncontrolled)

0660-00 Restricted

0660-05 Equine Education

Federal

0348-00 Federal Grant

0348-99 Federal Grant (Uncontrolled)

Medically Indigent Health Care

General

0301-01 Catastrophic Health Care (General)

Health and Welfare, Department of

General

0001-00 General

0220-03 Cooperative Welfare (General)

Health and Welfare, Department of

Dedicated

0150-01 Economic Recovery Reserve

0173-00 Idaho Health Insurance Access Card

0174-00 Prevention of Minors' Access to Tobacco

0175-00 Domestic Violence Project

0176-00 Cancer Control

0178-00 Emergency Medical Services

0179-00 Medical Assistance

0181-00 Central Tumor Registry

0182-00 Substance Abuse Treatment

0189-00 Food Safety

0190-00 Emergency Medical Services III

0220-05 Cooperative Welfare (Dedicated)

0233-00 Community Health Center Grant

0340-00 Drug Court, Mental Health and Family Court Services

0418-00 Liquor Control

0481-07 Mental Hospital Endowment Income

0481-26 State Hospital North Endowment Income

0481-55 Public Education Stabilization

0499-00 Idaho Millennium Income

Federal

0220-02 Cooperative Welfare (Federal)

Independent Living Council, State

General

0291-01 State Independent Living Council (Gen)

Dedicated

0291-02 State Independent Living Council (Ded)

Federal

0291-03 State Independent Living Council (Fed)

Public Health Districts

General

0290-01 Public Health Trust (General)

Dedicated

0499-00 Idaho Millennium Income

Correction, Department of

General

0001-00 General

Dedicated

0282-00 Inmate Labor

0284-00 Parolee Supervision

0340-01 Drug and Mental Health Court Supervision

0349-00 Miscellaneous Revenue

0481-05 Penitentiary Endowment Income

Federal

0348-00 Federal Grant

Judicial Branch

General

0001-00 General

Fund Detail By Department

Judicial Branch

Dedicated

0239-00 Guardian Ad Litem
0314-00 ISTARs Technology
0340-00 Drug Court, Mental Health and Family Court Services
0341-00 Guardianship Pilot Project
0347-00 Senior Magistrate Judges
0349-00 Miscellaneous Revenue
0499-00 Idaho Millennium Income

Federal

0348-00 Federal Grant

Juvenile Corrections, Department of

General

0001-00 General

Dedicated

0188-00 Juvenile Corrections
0188-01 Juvenile Corrections - Cigarette/Tobacco Tax
0349-00 Miscellaneous Revenue
0481-29 State Juvenile Corrections Center Endowment Income

Federal

0348-00 Federal Grant

Police, Idaho State

General

0001-00 General

Dedicated

0229-06 Idaho State Racing Commission
0229-15 State Brand Board
0264-00 Idaho Law Enforcement
0272-00 Peace Officers
0273-00 Drug Donation
0274-00 Hazardous Materials/Waste Enforcement
0275-00 Idaho Law Enforcement Telecommunications
0349-00 Miscellaneous Revenue
0485-00 Parimutuel Distributions
0499-00 Idaho Millennium Income

Federal

0348-00 Federal Grant

Environmental Quality, Department of

General

0225-03 General

Dedicated

0186-00 Air Quality Permitting
0191-00 Public Water System Supervision
0200-00 Water Pollution Control
0201-01 Environmental Remediation (Box)
0201-02 Environmental Remediation (Basin)
0225-05 Department of Environmental Quality (Receipts)
0225-20 Treasure Valley Air Quality Trust
0511-00 Bunker Hill Trust

Federal

0225-02 Department of Environmental Quality (Federal)

Fish and Game, Department of

Dedicated

0050-20 Fish and Game (Licenses)
0050-22 Fish and Game (Other)
0051-20 Fish and Game Set-aside (Licenses)
0051-22 Fish and Game Set-Aside (Other)
0055-00 Expendable Big Game Depredation
0524-00 Fish and Game Expendable Trust
0530-00 Fish and Game Nonexpendable Trust

Federal

0050-21 Fish and Game (Federal)

Land, Board of Commissioners

General

0001-00 General

Dedicated

0075-00 Department of Lands
0076-00 Fire Suppression Deficiency
0125-00 Indirect Cost Recovery
0349-00 Miscellaneous Revenue
0425-01 Land and Building Rental
0482-70 Endowment Administrative
0495-00 Community Forestry

Federal

0348-00 Federal Grant

Parks and Recreation, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0150-01 Economic Recovery Reserve
0243-00 Parks and Recreation
0247-00 Recreational Fuels
0250-00 Parks and Recreation Registration
0349-00 Miscellaneous Revenue
0410-00 Public Recreation Enterprise
0410-03 Lava Hot Springs Foundation
0410-04 Lava Hot Springs Capital Improvement
0496-00 Parks and Recreation Expendable Trust

Federal

0348-00 Federal Grant

Water Resources, Department of

General

0001-00 General

Dedicated

0125-00 Indirect Cost Recovery
0129-00 Aquifer Planning and Management
0150-01 Economic Recovery Reserve
0229-21 Water Administration
0337-00 Water Resources Adjudication
0349-00 Miscellaneous Revenue
0403-04 Idaho Econ. Dev. Biofuel Infrastructure Matching Grant
0494-00 Petroleum Price Violation

Federal

0348-00 Federal Grant

Fund Detail By Department

Agriculture, Department of

General

0001-00 General

Dedicated

0052-00 Animal Damage Control
0125-01 Administration and Accounting Services
0125-02 Facilities Maintenance
0150-00 Budget Stabilization
0183-00 Agricultural Smoke Management
0320-00 Agriculture in the Classroom
0330-00 Agricultural Inspection
0330-12 Weights and Measures Inspection
0332-03 Agricultural Fees - Sheep Industry Regulation
0332-04 Agricultural Fees - Commercial Feed and Fertilizer
0332-05 Agricultural Fees - Pesticides
0332-06 Agricultural Fees - Livestock Disease Control
0332-07 Agricultural Fees - Dairy Inspection
0332-08 Agricultural Fees - Honey Advertising
0332-09 Agricultural Fees - Egg Inspection
0332-10 Agricultural Fees - Organic Food Products
0332-11 Agricultural Fees - Commercial Fisheries
0349-00 Miscellaneous Revenue
0401-01 Seminars and Publications
0401-02 USDA Publications
0402-00 Quality Assurance Laboratory Services
0403-03 Rural Economic Development Integrated Freight Trans.
0486-00 Agricultural Fees - Fresh Fruit and Vegetable Inspection
0490-00 Agricultural Loans
0522-00 Resource Conservation and Rangeland Development
0529-16 Clean Water Revolving Loan (SCC)

Federal

0348-00 Federal Grant

Commerce, Department of

General

0001-00 General

Dedicated

0120-02 Broadband
0120-03 Business & Job Development
0150-01 Economic Recovery Reserve
0212-00 Tourism and Promotion
0349-00 Miscellaneous Revenue
0401-00 Seminars and Publications
0403-03 Rural Economic Development Integrated Freight Trans.

Federal

0348-00 Federal Grant

Finance, Department of

Dedicated

0229-00 State Regulatory
0325-27 Securities Investor Training

Industrial Commission

Dedicated

0300-00 Industrial Administration
0312-00 Peace Officer and Detention Officer Temporary Disability
0313-00 Crime Victims Compensation
0330-00 Agricultural Inspection
0349-00 Miscellaneous Revenue

Industrial Commission

Federal

0348-00 Federal Grant

Insurance, Department of

Dedicated

0229-10 Self-Governing Operating
0229-11 Self-Governing State Fire Marshal
0349-00 Miscellaneous Revenue

Federal

0348-00 Federal Grant

Labor, Department of

General

0001-00 General

Dedicated

0120-02 Broadband
0349-00 Miscellaneous Revenue
0403-02 Incumbent Worker Training Revolving Loan
0403-03 Rural Economic Development Integrated Freight Trans.

Federal

0348-00 Federal Grant

Public Utilities Commission

Dedicated

0229-20 Public Utilities Commission

Federal

0348-00 Federal Grant

Self-Governing Agencies

General

0001-00 General

Dedicated

0229-00 State Regulatory
0349-00 Miscellaneous Revenue
0349-10 Miscellaneous Revenue/ Industrial Safety
0349-11 Miscellaneous Revenue/ Logging
0349-15 Building Bureau NCSBCS
0349-17 Miscellaneous Revenue/ Energy Program
0419-00 State Lottery
0481-24 Veterans Home Endowment Income

Federal

0348-00 Federal Grant

Transportation Department, Idaho

Dedicated

0221-02 State Aeronautics (Dedicated)
0221-04 State Aeronautics (Billing)
0260-02 State Highway (Dedicated)
0260-04 State Highway (Billing)
0260-05 State Highway (Local)

Federal

0221-03 State Aeronautics (Federal)
0260-03 State Highway (Federal)

Administration, Department of

General

0001-00 General

Fund Detail By Department

Administration, Department of

Dedicated

0125-00 Indirect Cost Recovery
0365-00 Permanent Building
0450-00 Administration and Accounting Services
0456-00 Federal Surplus Property Revolving
0461-00 Employee Group Insurance
0462-00 Retained Risk
0475-05 Administrative Code
0481-09 Capitol Endowment Income
0519-00 Industrial Special Indemnity

Attorney General

General

0001-00 General

Dedicated

0349-04 Consumer Protection
0365-00 Permanent Building

Federal

0348-00 Federal Grant

Controller, State

General

0001-00 General

Dedicated

0349-00 Miscellaneous Revenue
0480-00 Data Processing Services

Governor, Office of the

General

0001-00 General
0220-03 Cooperative Welfare (General)

Dedicated

0125-00 Indirect Cost Recovery
0182-00 Substance Abuse Treatment
0199-00 Renewable Energy Resources
0210-00 Randolph Sheppard
0284-00 Parolee Supervision
0288-00 Rehabilitation Revenue and Refunds
0349-00 Miscellaneous Revenue
0401-00 Seminars and Publications
0418-00 Liquor Control
0418-03 Liquor Warehouse Remodel
0426-00 Adaptive Aids and Appliances
0450-00 Administration and Accounting Services
0475-12 Division of Human Resources
0494-00 Petroleum Price Violation
0550-01 PERSI Administrative
0550-02 PERSI Special

Federal

0220-02 Cooperative Welfare (Federal)
0348-00 Federal Grant

Legislative Branch

General

0001-00 General

Legislative Branch

Dedicated

0150-01 Economic Recovery Reserve
0349-00 Miscellaneous Revenue
0365-00 Permanent Building
0475-00 Professional Services

Lieutenant Governor

General

0001-00 General

Revenue and Taxation, Department of

General

0001-00 General

Dedicated

0276-00 Multistate Tax Compact
0338-01 Administration and Accounting
0338-02 Administration Services for Transportation
0401-00 Seminars and Publications
0518-01 Abandoned Property Trust - Unclaimed Property

Secretary of State

General

0001-00 General

Treasurer, State

General

0001-00 General

Dedicated

0475-06 State Treasurer LGIP
0475-07 Treasurer's Office - Professional Services
0499-00 Idaho Millennium Income

Glossary

Annualization

A budgetary adjustment that identifies the remaining full year costs for budget items that were partially funded in the prior year.

Appropriation

Provides a specific amount of spending authority authorized by the Legislature to an agency or program for a given purpose for a specified period of time.

Continuous or Perpetual Appropriation

An ongoing statutory appropriation of money not set by annual legislative action.

Original Appropriation

Reflects the amounts shown in original appropriation bills before reappropriations (carryover) and supplemental appropriations. In some instances, legislative authority is given to enable an agency to carry over any unexpended balances to the next fiscal year, thus increasing the total appropriated spending authority over the amounts designated in the original appropriation bill.

Supplemental Appropriation

Refers to action taken on the current year appropriation acts. These changes to the original appropriation may add funds or provide transfers between summary objects, funds, programs, or agencies.

Rescission

Refers to action taken on the current year appropriation acts. These changes to the original appropriation rescind or remove previously enacted spending authority in whole or in part.

Classification of Funds

In the *Legislative Fiscal Report*, the hundreds of funds used by state government in the budgeting process are condensed into three general categories. The appropriation bills, however, cite the specific fund detail for spending authority. The three general categories are:

General

Consists of moneys received by the state from the collection of taxes, and certain licenses and fees not specifically appropriated to any other account, and which are used to finance the general operations of state government.

Dedicated

Dedicated funds are revenue received from a specified source or sources, and disbursed for a specific function of government as required by law (e.g. the State Highway Fund is partially a collection from motor fuels tax and vehicle registration fees and is dedicated specifically to state highway construction and improvements).

Dedicated funds include moneys from the sale of goods or services rendered to the general public and other political entities. For example, one state agency may require the services of the State Copy Center and payment for this service would be done by transfer, debiting the first agency and crediting the Copy Center.

Federal

Moneys from the federal government for specified state services.

Change in Employee Compensation (CEC)

A budgetary adjustment for increases in salary funding and variable benefit costs for classified and exempt state employees.

Classification of Expenditures (Object Class)

The state accounting system provides information at three levels of detail. The highest, most standardized level that is used in both the *Legislative Fiscal Report* and in appropriation bills, consists of four summary object classifications:

Personnel Costs (PC)

Includes the salaries of employees, whether full-time, part-time, irregular or seasonal help, as well as compensation of members of boards and commissions.

Also included are the employer's share of contributions related to those employees, such as retirement, health and life insurance, worker's compensation, employment security and social security.

Operating Expenditures (OE)

Includes all expenses for private contract services, travel, consumable supplies, software, and minor items of equipment that have an estimated life of less than two years.

Glossary

Capital Outlay (CO)

Includes all expenses for land, highways, buildings, fixtures and fixed equipment and structures (which also includes additions, replacements, major repairs, renovations and salaries of non-agency personnel in connection therewith). Automobiles, domestic animals, machinery, equipment and furniture, which will have a useful life or service substantially more than two years are also included. Budget development guidelines require a minimum request of \$500 per item to be classified as capital outlay.

Trustee and Benefit Payments (T/B)

Includes payments passed through to an individual (e.g. welfare or retirement benefits) or another governmental entity which provides a service.

Decision Unit (DU)

A decision unit is a specific numbered item in the budget request. DUs are standardized throughout the budget process so that statewide information may be summarized and reported. They are used to identify any change in a performance level and costs associated with that change. Benchmark decision units are the subtotal of all previous decision units.

Deficiency Warrant

Expenditures that are authorized by statute but for which no specific appropriation is provided until after an actual expense is incurred (e.g. expenses related to fire suppression and agricultural pest eradication).

Encumbrances

Obligations for expenses incurred in a fiscal year but not paid until after the end of that fiscal year.

Fiscal Year

Represents the accounting year used by the state that begins July 1 and runs through June 30 of the following year (e.g. fiscal year 2009 begins July 1, 2008 and ends June 30, 2009).

Full-Time Equivalent Positions (FTP)

The use of FTPs is a means of counting position totals when different amounts of time or hours-worked are involved. For example, a program using two half-time positions has the same personnel requirements as a program using one full-time position. Both programs would reflect 1.0 FTP, although the former would employ two individuals.

All budgeted permanent full-time and permanent part-time positions, including limited service positions, are to be included in the FTP count. Seasonal and temporary help, overtime or other group positions are not reflected in the FTP count.

Fund

A fund is a sum of money accrued from specific sources (see "Classification of Funds") and set aside for general or specific uses. Note: "fund" and "account" are often used interchangeably.

Fund Shift

Replaces one fund source with another to maintain existing levels of service.

Group Positions

A portion of an agency's budgeted personnel costs which provides for the compensation of temporary positions and members of certain boards and commissions. These positions are not included in an agency's total FTP count. For example, seasonal crop inspectors are included in the group positions of the Department of Agriculture.

Inflationary Adjustments

Funding for a general increase in agency operating expenses based on inflation, for items such as supplies, travel and postage. A medical inflation adjustment for trustee and benefit payments is also allowable.

Line Item

This decision unit series has been renamed from "enhancement" to "line item". Line items will include all program expansions, discretionary adjustments, occupancy costs, new personnel, and some fund shifts.

Lump Sum

Appropriations that provide amounts of spending authority from designated funds, without specifying if they are restricted to personnel costs, operating expenditures, capital outlay and/or trustee and benefit payments. Because lump sum spending authority is an exception to the state budget laws, it requires specific legislative authorization and approval.

Glossary

Maintenance of Current Operations (MCO)

The level of funding necessary to maintain the same level of service or activity for the coming fiscal year as was provided for in the current fiscal year.

Non-Cognizable Funds

Funds available to any state agency from sources other than state funds and if not cognizable (known) at the time the appropriations are set. Use of non-cognizable spending authority is granted through the Division of Financial Management on behalf of the Board of Examiners, and is contingent upon not increasing state liability after the receipt of the non-state funds.

Nondiscretionary Adjustment

Adjustments necessary to maintain current operations over which the agency has no control. These adjustments should be made because of a caseload adjustment. The following criteria are used as a guideline to determine whether the request is a caseload adjustment:

1. Cost adjustment is demographically-driven;
2. Participation in the program is eligibility-driven;
3. The agency has no ability to control the demographics or eligibility criteria;
4. The agency has no choice but to provide the service to those meeting the eligibility criteria; and
5. Costs are not associated with the opening of a new or expanded facility.

Object Transfer

State law permits agencies to transfer spending authority from certain standard object classifications to others, e.g. from personnel costs to operating expenditures. Object transfers have some limitations and require approval by the Division of Financial Management on behalf of the Board of Examiners. Agencies may also request object transfers through the budget process.

Personnel Cost Rollups

A budgetary adjustment for increases in the cost of maintaining a range of employer-paid benefits for state employees such as Social Security, retirement (PERSI), unemployment insurance, health insurance, and sick leave.

Reappropriation or Carryover Authority

Allows unused spending authority from one fiscal year to be carried over into the next fiscal year for one-time expenses. Since this is an exception to the

state budget laws and is not provided for in statute, it requires specific legislative authorization and approval.

Reclassify

Upon the request of an agency, a specific position may be reclassified upward or downward as determined by the Division of Human Resources, based on specific job responsibilities. For example, an agency may request an Administrative Assistant 1 position to be reclassified as an Administrative Assistant 2 position.

Refactor

The Division of Human Resources may revise the pay grade for an entire class of positions statewide. For example, the pay grade for all Administrative Assistant 1 positions throughout the state could be refactored from pay grade F to pay grade G based on the type of responsibilities and tasks they are expected to perform. Refactoring frequently results in a pay rate change for that position classification. Refactoring requires approval from the Division of Financial Management if there would be fiscal impact.

Replacement Items

One-time funding provided for the replacement of certain operating items (e.g. software) and capital outlay items (e.g. computers, furniture) necessary for Maintenance of Current Operations.

Wage and Salary Report

A series of reports produced by the Employee Information System (EIS) of the State Controller's Office that identifies wages, salaries and related benefit costs for all budgeted positions. This report also projects cost increases for the current and following fiscal year.

Index

A

Accountancy, Board of	5-51
ADMINISTRATION, DEPARTMENT OF.....	6-3
Administration, Dept of	6-4
Director's Office.....	6-5
Administrative Rules.....	6-6
Information Tech Resource Mgmt Council.....	6-7
Information Technology	6-8
Public Works	6-9
Purchasing	6-10
Insurance Management.....	6-11
Bond Payments	6-12
Building Fund Advisory Council	6-14
Capitol Commission	6-16
Aging, Commission on	6-28
AGRICULTURE, DEPARTMENT OF	5-3
Administration.....	5-5
Animal Industries.....	5-6
Agricultural Resources.....	5-7
Plant Industries.....	5-8
Agricultural Inspections	5-10
Marketing and Development	5-11
Animal Damage Control.....	5-12
Sheep Commission	5-13
Soil Conservation Commission.....	5-14
ALL FUNDS-STATEWIDE	
All Funds Pie Chart.....	17
All Funds Appropriation Comparison by Agency.....	23
All Funds Ongoing & One-time App. Change.....	25
All Funds Standard Class Summary by Agency.....	27
All Funds Three-Year Summary by Agency.....	29
FTP All Funds Summary by Agency.....	30
Arts, Commission on the	6-29
ATTORNEY GENERAL.....	6-17
State Legal Services.....	6-18
Special Litigation	6-19

B

Blind & Visually Impaired, Comm'n for the.....	6-30
Brand Inspection	3-42
BUDGET ISSUES SUMMARY	3
BUDGET STABILIZATION FUND HISTORY.....	34
Building Fund Advisory Council	6-14
Building Safety, Division of	5-38

C

Capitol Commission	6-16
CHANGE IN EMPLOYEE COMPENSATION (CEC).....	31
College and Universities.....	1-13
COMMERCE, DEPT OF.....	5-15
Commerce.....	5-16
Idaho Rural Partnership.....	5-18
Community Colleges	1-15
CONTROLLER, STATE	6-21
Administration.....	6-22
Statewide Accounting.....	6-23
Statewide Payroll.....	6-24
Computer Center	6-25
CORRECTION, DEPARTMENT OF	3-3
Management Services.....	3-4
State Prisons	3-5
Private Prisons	3-15
County & Out-of-State Placement.....	3-16
Correctional Alternative Placement.....	3-17
Community Corrections	3-18
Education & Treatment.....	3-21
Medical Services	3-22
COMMISSION FOR PARDONS & PAROLE	3-23

D

Deaf and the Blind, School for the.....	1-15
Dentistry, Board of	5-45
Drug Policy, Office of	6-31

E

Education, Office of the State Board of	1-19
EDUCATION, STATE BOARD OF	1-11
Agricultural Research & Extension Svcs.....	1-12
College and Universities.....	1-13
Community Colleges	1-15
Deaf & Blind, School for the	1-16
Education, Office of the State Board	1-19
Health Education Programs.....	1-20
Family Practice Residencies	1-25
IDEP Dental Education.....	1-23
University of Utah Medical Ed.....	1-24
WICHE	1-26
WOI Veterinary Education	1-21
WWAMI Medical Education.....	1-22
Psychiatry Residency	1-27
Historical Society.....	1-28
Libraries, Commission for.....	1-31
Professional-Technical Education	1-32
General Programs	1-34
Postsecondary Programs	1-35
State Leadership & Technical Assistance	1-33
Underprepared Adults/Displaced Homemaker..	1-36
Public Broadcasting System, Educational	1-39
Public School Support	1-3
Special Programs.....	1-40
Forest Utilization Program	1-41
Geological Survey	1-42
Idaho Council for Economic Education.....	1-46
Museum of Natural History	1-44
Scholarships and Grants	1-43
Small Business Development Centers	1-45
Technology in Learning, Idaho Council for.....	1-47
Superintendent of Public Instruction	1-48
Vocational Rehabilitation.....	1-50
Community Supported Employment.....	1-51
Epilepsy Services	1-52
Renal Disease Services	1-53
Vocational Rehabilitation	1-54
Endowment Fund Investment Bd	4-22
Energy Resources, Office of	6-35
ENVIRONMENTAL QUALITY, DEPT OF	4-3
Administration and Support Services.....	4-4
Air Quality	4-5
Water Quality	4-7
Coeur d'Alene Basin Commission	4-8
Waste Management and Remediation	4-9
INL Oversight	4-10
Examiners, Board of.....	5-41

F

FINANCE, DEPARTMENT OF	5-19
FISH AND GAME, DEPARTMENT OF.....	4-11
Administration	4-12
Enforcement.....	4-13
Fisheries	4-14
Wildlife	4-16
Communications	4-17
Engineering.....	4-18
Natural Resource Policy	4-19
Winter Feeding and Habitat Improvement	4-20

Index

G

GENERAL BOARDS	5-40
Board of Examiners	5-41
Commission on Hispanic Affairs	5-42
GENERAL FUND, STATEWIDE	1
General Fund Budget Report	1
General Fund Ongoing & One-time App. Change	24
General Fund Revenue Collections & Estimates	15
General Fund Pie Chart	16
General Fund Major Decision Units by Agency	18
General Fund Approp Comparison by Agency	22
General Fund Standard Class Summary/Agency	26
General Fund Three-Year Summary by Agency	28
General Fund 22-Year History of Changes	33
General Fund 22-Year History of Appropriations	32
GOVERNOR, OFFICE OF THE	6-27
Aging, Commission on	6-28
Arts, Commission on the	6-29
Blind and Visually Impaired, Comm'n for the	6-30
Drug Policy, Office of	6-31
Office of Drug Policy	6-32
Statewide Substance Abuse Request	6-33
Energy Resources, Office of	6-35
Financial Management, Division of	6-36
Executive Office of the Governor	6-37
Acting Governor Pay	6-38
Administration-Governor's Office	6-39
Expense Allowance	6-40
Social Services	6-41
Governor Elect Transition	6-42
Human Resources, Division of	6-43
Human Rights Commission	6-44
Liquor Dispensary, State	6-45
Military Division	6-46
Military Management	6-47
Federal and State Contracts	6-48
Homeland Security, Bureau of	6-49
Public Employee Retirement System	6-50
Retirement Administration	6-51
Portfolio Investment	6-52
Species Conservation, Office of	6-53
Women's Commission	6-54

H

HEALTH AND WELFARE, DEPARTMENT OF	2-5
Child Welfare	2-6
Child Welfare Program	2-7
Foster & Assistance Payments	2-8
Services for the Developmentally Disabled	2-9
Community Developmental Disability Svcs	2-10
Idaho State School & Hospital	2-11
Independent Commissions & Councils	2-12
Deaf & Hard of Hearing	2-13
Development Disabilities	2-15
Domestic Violence	2-16
Indirect Support Services	2-17
Medical Assistance Services	2-19
Medicaid Administration & Medical Mgmt	2-20
Dual Eligible Individuals	2-22
Individuals with Disabilities	2-23
Low-Income Children & Working-Age Adults	2-25
Mental Health Services	2-26
Children's Mental Health	2-27
Community Mental Health	2-29
Mental Health Grants	2-31
Psychiatric Hospitalization	2-32
Community Hospitalization	2-33
State Hospital North	2-34
State Hospital South	2-35

Public Health Services	2-36
Physical Health Services	2-37
Emergency Medical Services	2-39
Laboratory Services	2-40
Service Integration	2-41
Substance Abuse Treatment/Prevention	2-42
Welfare, Division of	2-44
Self-Reliance Operations	2-45
Benefit Payments	2-47
Health Education Programs; State Bd of Ed.	1-21
Hispanic Affairs, Commission on	5-42
Historical Society	1-29
Human Resources, Division of	6-43
Human Rights, Commission on	6-44

I

Idaho Millennium Fund	6-77
Idaho Millennium Fund History	36
Independent Living Council	2-49
INDUSTRIAL COMMISSION	5-21
Compensation	5-22
Rehabilitation	5-23
Crime Victims Compensation	5-24
Adjudication	5-25
INSURANCE, DEPARTMENT OF	5-27
Insurance Regulation	5-28
State Fire Marshal	5-29

J

JUDICIAL BRANCH	3-25
Supreme Court	3-26
Law Library	3-27
District Courts	3-28
Magistrates Division	3-29
Judicial Council	3-30
Court of Appeals	3-31
Guardian Ad Litem Account	3-32
Snake River Basin Adjudication	3-33
JUVENILE CORRECTIONS, DEPT OF	3-35
Administration	3-36
Community, Operations, & Prgm Services	3-37
Institutions	3-38
Juvenile Justice Commission	3-39

L

LABOR, DEPARTMENT OF	5-31
Wage and Hour	5-32
Employment Services	5-33
Nursing Workforce Center	5-34
LAND COMMISSIONERS, BOARD OF	4-21
Investment Board, Endowment Fund	4-22
LANDS, DEPARTMENT OF	4-23
Support Services	4-24
Forest Resources Management	4-25
Land, Range and Mineral Resource Mgmt	4-26
Forest and Range Fire Protection	4-27
Scaling Practices	4-29
Lava Hot Springs	4-38
LEGISLATIVE BRANCH	6-55
Legislature	6-56
Legislative Services Office	6-57
Legislative Technology	6-58
Performance Evaluations, Office of	6-59
Capitol Renovation & Restoration	6-60
Library, State	1-34

Index

LIEUTENANT GOVERNOR	6-61
Liquor Dispensary, State	6-45
Lottery, State	5-43

M

Medical Boards.....	5-44
Medicine, Board of	5-46
Medically Indigent Health Care	2-3
Military Division	6-46
Millennium Fund, Idaho	6-77
Millennium Fund History, Idaho	36

N

Nursing, Board of	5-47
-------------------------	------

O

Occupational Licenses, Bureau of	5-54
Office of State Board of Education	1-19
Outfitters and Guides Licensing Board	5-56

P

Pardons & Parole, Commission for.....	3-23
PARKS AND RECREATION, DEPT OF	4-31
Management Services	4-33
Park Operations.....	4-35
Capital Development	4-37
Lava Hot Springs Foundation	4-38
Performance Evaluations, Office of	6-59
Pharmacy, Board of	5-48
POLICE, IDAHO STATE	3-41
Brand Inspection	3-42
Police, Division of Idaho State	3-43
Director's Office	3-44
Executive Protection	3-45
Investigations	3-46
Patrol.....	3-47
Law Enforcement Programs	3-48
Support Services	3-49
Forensic Services	3-50
POST Academy.....	3-51
Racing Commission	3-52
Professional-Technical Education	1-32
Public Broadcasting System	1-39
Public Defender, Office of State Appellant.....	5-60
Public Employee Retirement System	6-50
PUBLIC HEALTH DISTRICTS.....	2-51
PUBLIC SCHOOL SUPPORT	1-3
Administrators, Div. of	1-6
Children's Programs, Div. of	1-9
Facilities, Div. of	1-10
Operations, Div. of.....	1-8
Teachers, Div. of	1-7
PUBLIC UTILITIES COMMISSION.....	5-35

R

Racing Commission	3-52
Real Estate Commission	5-57
Regulatory Boards.....	5-50
REVENUE AND TAXATION, DEPARTMENT OF	6-63
Board of Tax Appeals	6-64
Tax Commission, State	6-65
General Services	6-66
Audit and Collections.....	6-67
Revenue Operations.....	6-68

County Support	6-69
----------------------	------

S

SECRETARY OF STATE.....	6-71
Administration	6-72
Commission on Uniform Laws	6-73
SELF-GOVERNING AGENCIES	5-37
Building Safety, Division of	5-38
General Boards	5-40
Board of Examiners	5-41
Commission on Hispanic Affairs.....	5-42
Lottery, State.....	5-43
Medical Boards	5-44
Dentistry, Board of.....	5-45
Medicine, Board of	5-46
Nursing, Board of	5-47
Pharmacy, Board of.....	5-48
Veterinary Medicine, Board of	5-49
Regulatory Boards.....	5-50
Accountancy, Board of	5-51
Engineers & Land Surveyors, Board of Prof.	5-52
Geologists, Board of Professional	5-53
Occupational Licenses, Bureau of	5-54
Certified Shorthand Reporters Board.....	5-55
Outfitters and Guides Licensing Board	5-56
Real Estate Commission	5-57
State Appellate Public Defender, Office of	5-58
Veterans Services, Division of.....	5-59
Soil Conservation Commission	5-14
Species Conservation, Office of	6-53
State Appellate Public Defender.....	5-60
STATE INDEPENDENT LIVING COUNCIL.....	2-49
STATEWIDE REPORTS.....	
22-Year History of GF Appropriations	32
22-Year History of GF Changes	33
All Funds 3-Year Summary by Agency.....	29
All Funds Approp. Comparison by Agency	23
All Funds Ongoing & One-time App. Change	25
All Funds Stand. Class Summary by Agency	27
Budget Issues Summary	3
Budget Stabilization Fund History.....	34
CEC Legislative History.....	31
Economic Recovery Reserve Fund	35
Full-Time FTP All Funds Summary by Agency	30
FY09 All Funds Pie Chart.....	17
FY09 Appropriation by Decision Unit.....	20
FY09 Appropriation by Fund Source by Agency	21
FY09 General Fund Pie Chart.....	16
General Fund 3-Year Summary by Agency	28
General Fund Approp. Comparison by Agency	22
General Fund Budget Report.....	1
General Fund Ongoing & One-time App. Change....	24
General Fund Major Decision Units by Agency	18
General Fund Revenue Collections & Estimates	15
General Fund Stand. Class Summary by Agency....	26
Idaho Millennium Fund.....	36
Superintendent of Public Instruction	1-48

T

Tax Appeals, Board of.....	6-64
Tax Commission, State	6-65
TRANSPORTATION DEPARTMENT.....	5-61
Transportation Services	5-62
Administration	5-63
Capital Facilities	5-64
Aeronautics	5-75
Public Transportation	5-66
Planning	5-67

Index

Motor Vehicles.....	5-68
Highway Operations	5-69
Contract Constr. & Right-of-Way Acquisition.	5-70
Planning	5-65
TREASURER, STATE.....	6-75
Treasurer, State	6-76
Idaho Millennium Fund	6-77

V

Veterans Services, Division of	5-59
Veterinary Medicine, Board of	5-49
Vocational Rehabilitation	1-54

W

WATER RESOURCES, DEPARTMENT OF	4-39
Management and Support Services.....	4-40
Planning and Technical Services.....	4-41
Energy Resources	4-42
Snake River Basin Adjudication.....	4-43
Water Management	4-44
Northern Idaho Adjudication	4-45
Women's Commission	6-54